

Consolidated Income Statement

In CHF 1 000

(unaudited)

	Ref.	H1 2023	H1 2022
Net sales	3	131 431	134 943
Other operating income		7	21
Changes in inventories of finished goods and work in progress		706	3 091
Raw material and consumables used		-46 201	-46 694
Personnel expenses		-46 823	-49 055
Other operating expenses		-21 247	-22 344
Depreciation on tangible fixed assets		-2 707	-2 676
Amortization on intangible assets		-740	-611
Operating profit (EBIT)		14 426	16 675
Financial income and expenses		-1 164	-1 131
Net profit before tax		13 262	15 544
Income taxes	4	-3 240	-3 418
Net profit for the period		10 022	12 126
Earnings per share		CHF 1.68	CHF 2.03
Diluted earnings per share		CHF 1.68	CHF 2.03

These unaudited consolidated financial statements have been prepared in accordance with Swiss GAAP FER.
The notes are part of COLTENE Group financial statements.