

# Consolidated Income Statement

In CHF 1000

(unaudited)

	Ref.	H1 2022	H1 2021
<b>Net sales</b>	<b>3</b>	<b>134 943</b>	<b>143 467</b>
Other operating income		21	20
Changes in inventories of finished goods and work in progress		3 091	686
Raw material and consumables used		-46 694	-47 181
Personnel expenses		-49 055	-48 024
Other operating expenses		-22 344	-19 942
Depreciation on tangible fixed assets		-2 676	-2 662
Amortization on intangible assets		-611	-405
<b>Operating profit (EBIT)</b>		<b>16 675</b>	<b>25 959</b>
Financial income and expenses		-1 131	-899
<b>Net profit before tax</b>		<b>15 544</b>	<b>25 060</b>
Income taxes	4	-3 418	-6 871
<b>Net profit for the period</b>		<b>12 126</b>	<b>18 189</b>
Earnings per share		CHF 2.03	CHF 3.04
Diluted earnings per share		CHF 2.03	CHF 3.04

These unaudited consolidated financial statements have been prepared in accordance with Swiss GAAP FER.  
The notes are part of COLTENE Group financial statements.